FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PH STREAM

1 **Name of the College/Institute:** Adarsh Shikshan Prasarak Mandal's Ideal College of Pharmacy & Research,Ambernath
Code: PH3238
Stream: PH
Year: 2026-27
Location: 21/11, At-Bhal, Post: Dwarli, Malang Gad Road, Kalyan (E), Dist: Thane (MS) 421306

2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	100000	15000	115000
	Fee for Academic Year 2024-25	Approved	93721	10779	104500
	Fee for Academic Year 2023-24	Approved	83408	9592	93000
	Fee for Academic Year 2022-23	No Upward Revision	83633	9367	93000
	Fee for Academic Year 2021-22	Approved	83633	9367	93000
	Fee for Academic Year 2020-21	Approved	80934	9066	90000
	Fee for Academic Year 2019-20	Approved	77338	8662	86000
	b) Fee Proposed by College for AY 2026-27	**Proposal Status** Y and **Proposed fee for 2026-27** Rs. 143874			
	C) Year of recognition by respective council/Government :	2008			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.) Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	23069089	70764
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	106167	326
4.1.3	Stipend paid to the students	0	0
4.1.4	**Total Salary Expenditure (4.1.1+4.1.2+4.1.3)**	**23175256**	71090
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	7728981	23709
4.2.1	a) Less income	221075	678
	b) Hostel expenses,	0	0
4.2.2	**Total (4.1.4 + 4.2) - (4.2.1)**	**30683162**	94120
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (920495) whichever is lower	0	
4.2.2.2	**Total 4.2.2 + 4.2.2.1**	30683162	94120
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	3068316	9412
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1408357	4320
4.3	Usage charge for building - **Regular / First Shift** Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building alloted by Gov. or Public Body: N	2240000	6871
	Usage charge for building - **Second Shift** Rs. 3500 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	3385268	10384
4.5	**Total of (4.2.2.2 to 4.4)**	**40785103**	125108
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - **Regular / First Shift** (This is to exclude the Tuition Waiver Scheme (TWS) students)	320	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - **Second Shift** (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - **Regular / First Shift** (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(251+11+64+0+0+0) (Excluding TFWS, J&K, and Repeaters)	326	
	Actual strength in the course run in Academic Year 2024-25 (No.) - **Second Shift** (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - **Regular / First Shift**	326	

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	Controlling strength (No.)(Higher of 4.6 & 4.7) - **Second Shift**	0
4.9	Per Student Fee (4.5/4.8)	**125108**
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	**125108**
4.10	Development fee (10% of 4.9.1)	**12511**
4.10.1	**Total fee (4.9.1 + 4.10)**	**137619**
4.10.2	**Credit for accreditation/quality improvement etc** NAAC Grade - A+(5004) / NBA Courses - 6256(100%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 6256 Ph.D Holder - 25% - Add = 626 Research Publications in international journals & Patents - 0.44 per faculty per year - Add = 626 Placement of students - 75% - Add = 626	8134
4.10.3	Total Development Fee (4.10 + 4.10.2-(20645)) or Limited 15% of Tuition Fee(4.9.1- (18766)) whichever is less.	18766
4.10.4	**Total Fee (4.9.1 + 4.10.3)**	**143874**

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	221075
Total		**221075**

Date 31/10/2025

Place Kalyan

IDEAL COLLEGE OF PHARMACY & RESEARCH KALYAN

PRINCIPAL
IDEAL COLLEGE OF
PHARMACY & RESEARCH
Bhal-Kalyan, Dist.-Thane-421 306

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-
1)
2)
3)
4)

Prepared by:

Checked by (Chartered Accountant)

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